BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 13 Ending June 18, 2005

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|----------------------------|----|------------------|-------------------------------|---------------------|-------------------|-------------------|----------------------------------|--------------------|--------------------------------------|
| AGRICULTURE | 79 | 634 | 36 | 21 | 22 | 27 | 0 | 77 | 183 |
| ATTORNEY GENERAL | 11 | 531 | 22 | 55 | 295 | 0 | 0 | 12 | 384 |
| AUDITOR GENERAL | 03 | 157 | 0 | 71 | 25 | 13 | 0 | 45 | 154 |
| CIVIL RIGHTS | 15 | 135 | 2 | 21 | 11 | 3 | 0 | 17 | 54 |
| CIVIL SERVICE | 19 | 210 | 1 | 164 | 22 | 6 | 0 | 17 | 210 |
| COMMUNITY HEALTH | 39 | 4,381 | 415 | 146 | 168 | 87 | 2 | 596 | 1,414 |
| CORRECTIONS | 47 | 16,610 | 170 | 294 | 156 | 43 | 0 | 2,286 | 2,949 |
| EDUCATION | 31 | 360 | 56 | 31 | 20 | 2 | 0 | 28 | 137 |
| ENVIRONMENTAL QUALITY | 76 | 1,519 | 63 | 45 | 20 | 93 | 0 | 180 | 401 |
| EXECUTIVE OFFICE | 01 | 53 | 0 | 48 | 0 | 5 | 0 | 0 | 53 |
| HISTORY ARTS AND LIBRARIES | 25 | 259 | 21 | 13 | 22 | 11 | 0 | 21 | 88 |
| HUMAN SERVICES | 43 | 9,989 | 415 | 383 | 186 | 3 | 0 | 1,136 | 2,123 |
| INFORMATION TECHNOLOGY | 08 | 1,709 | 968 | 67 | 84 | . 44 | 0 | 177 | 1,340 |
| LABOR & ECONOMIC GROWTH | 64 | 4,225 | 807 | 238 | 232 | 149 | 1 | 386 | 1,813 |
| MANAGEMENT & BUDGET | 07 | 1,029 | 165 | 143 | 68 | 51 | 0 | 120 | 547 |
| MILITARY AFFAIRS | 51 | 962 | 19 | 27 | 15 | 2 | 0 | 123 | 186 |
| NATURAL RESOURCES | 75 | 3,093 | 77 | 50 | 53 | 13 | 1 | 267 | 461 |
| STATE | 23 | 1,917 | 143 | 71 | 51 | 14 | 0 | 300 | 579 |
| STATE POLICE | 55 | 2,707 | 112 | 49 | 46 | 2 | 0 | 298 | 507 |
| TRANSPORTATION | 59 | 3,292 | 194 | 130 | 86 | 79 | 2 | 368 | 859 |
| TREASURY | 27 | 1,596 | 615 | 66 | 107 | 35 | 0 | 185 | 1,008 |
| Grand Total: | | 55,368 | 4,301 | 2,133 | 1,689 | 682 | 6 | 6,639 | 15,450 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

MAIN MIDB CIVIL SERVICE WORKFORCE 06 Report Sequence: HRS_DEPT_CD_DESC

Universe: Human Resource

Page 1 of 1
Printed On: 6/28/2005